# College Student Aid Commission Budgets

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# **College Student Aid Commission**

#### **Mission Statement**

The Iowa College Student Aid Commission (Iowa College Aid) advocates for and provides a continuum of services to support, Iowa students and families as they explore and finance educational opportunities beyond high school.

### **Description**

In the more than 40 years of its existence, Iowa College Aid has helped make higher education possible for thousands of Iowa students. Iowa College Aid administers Iowa General

Fund appropriations for need-based scholarships, grants, and work study opportunities, and advocates on behalf of Iowa students in the formation of public policy. In addition, Iowa College Aid offers a range of services directly to students, families, educators, and the general public. Consistent with the agency's mission, these services relate to college access and include career planning and financial literacy support for students, professional training for educators, regulatory compliance, postsecondary education research, and activities to prevent student loan defaults. The Commission's services to the public help students and their families plan, prepare, and pay for college.

#### **Performance Measures**

Measure	FY 2014 Actuals Achieved	FY 2015 Current Year Budget Estimate Target	FY 2016 Total Department Request Target	FY 2016 Total Governor's Recommended Target	FY 2017 Total Department Request Target	FY 2017 Total Governor's Recommended Target
Number of Tuition Grant Awards	14,414	13,250	13,250	13,250	13,250	13,250
Number of Iowa Tuition Grant Profit Awards	2,319	1,690	1,690	1,690	1,690	1,690
Number of Students Completing FAFSA	184,818	177,501	177,501	177,501	177,501	177,501

# **Financial Summary**

Object Category	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
State Appropriations	68,611,278	70,786,278	71,241,531	76,468,065	71,241,531	76,468,065
Receipts from Other Entities	9,735,163	18,504,564	18,890,681	18,930,681	18,890,681	18,930,681
Interest, Dividends, Bonds & Loans	7,111,895	2,912,504	2,086,195	2,086,195	1,829,269	1,829,269
Fees, Licenses & Permits	3,208	120,000	120,000	120,000	120,000	120,000
Refunds & Reimbursements	818,473	878,009	878,009	878,009	878,009	878,009
Miscellaneous	319,106	0	0	0	0	0
Beginning Balance and Adjustments	26,105,131	31,859,697	22,388,557	25,861,413	20,781,653	24,294,509
Total Resources	112,704,254	125,061,052	115,604,973	124,344,363	113,741,143	122,520,533
Expenditures						
Personal Services	3,075,881	3,503,551	3,503,551	3,503,551	3,503,551	3,503,551
Travel & Subsistence	189,185	166,706	161,706	161,706	161,706	161,706
Supplies & Materials	144,646	203,252	203,252	203,252	203,252	203,252
Contractual Services and Transfers	6,795,158	7,949,257	8,912,869	8,639,403	8,912,869	8,639,403
Equipment & Repairs	93,433	257,400	257,400	257,400	257,400	257,400
Claims & Miscellaneous	730	2,855	2,855	2,855	2,855	2,855
Licenses, Permits, Refunds & Other	1,502,776	1,191,756	563,508	563,508	563,508	563,508
State Aid & Credits	68,924,530	85,924,862	81,218,179	86,718,179	81,218,179	86,718,179
Reversions	118,216	0	0	0	0	0
Balance Carry Forward	31,859,699	25,861,413	20,781,653	24,294,509	18,917,823	22,470,679
Total Expenditures	112,704,254	125,061,052	115,604,973	124,344,363	113,741,143	122,520,533
Full Time Equivalents	35	41	41	41	41	41

# **Appropriations from General Fund**

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
College Aid Commission	250,109	250,109	705,362	431,896	705,362	431,896
National Guard Benefits Program	5,100,233	5,100,233	5,100,233	5,100,233	5,100,233	5,100,233
Registered Nurse and Nurse Educator Loan Forgiveness Program	80,852	80,852	80,852	80,852	80,852	80,852
Iowa Grants	791,177	791,177	791,177	791,177	791,177	791,177
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,240,854	2,240,854	2,240,854	2,240,854
Barber and Cosmetology Arts & Sciences Tuition Grant Program	36,938	36,938	36,938	36,938	36,938	36,938
All Iowa Opportunity Foster Care Grant Program	554,057	554,057	554,057	554,057	554,057	554,057
Des Moines University Programs	400,973	400,973	400,973	400,973	400,973	400,973
Teacher Shortage Loan Forgiveness Program	392,452	392,452	392,452	392,452	392,452	392,452
Rural Iowa Primary Care Loan Repayment Program	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Rural Nurse/PA Loan Program	400,000	400,000	400,000	400,000	400,000	400,000
Teach Iowa Scholars	0	1,300,000	1,300,000	2,600,000	1,300,000	2,600,000
Tuition Grant Program-Standing	47,013,448	48,413,448	48,413,448	52,413,448	48,413,448	52,413,448
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185
Tuition Grant - For-Profit	2,500,000	1,975,000	1,975,000	2,175,000	1,975,000	2,175,000
al College Student Aid Commission	63,611,278	65,786,278	66,241,531	71,468,065	66,241,531	71,468,065

# **Appropriations from Other Funds**

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Skilled Workforce Shortage Tuition Grant - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total College Student Aid Commission	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

# **Appropriations Detail**

# **College Aid Commission**

**General Fund** 

#### **Appropriation Description**

The Iowa College Student Aid Commission (Iowa College Aid) administers State funded scholarships and grants.

# **College Aid Commission Financial Summary**

		FY 2015	FY 2016 Total	FY 2016	FY 2017 Total	FY 2017
Object Class	FY 2014 Actuals	Current Year Budget Estimate	Department Request	Total Governor's Recommended	Department Request	Total Governor's Recommended
Resources						
Appropriation	232,943	250,109	705,362	431,896	705,362	431,896
DAS Distribution	17,166	0	0	0	0	0
Intra State Receipts	0	105,310	105,310	105,310	105,310	105,310
Total Resources	250,109	355,419	810,672	537,206	810,672	537,206
Expenditures						
Personal Services-Salaries	232,420	336,716	336,716	336,716	336,716	336,716
Personal Travel In State	0	1,537	1,537	1,537	1,537	1,537
Rentals	0	0	0	181,787	0	181,787
Intra-State Transfers	17,689	0	0	0	0	0
ITS Reimbursements	0	17,166	17,166	17,166	17,166	17,166
Intra-Agency Transfer	0	0	455,253	0	455,253	0
Total Expenditures	250,109	355,419	810,672	537,206	810,672	537,206

# **National Guard Benefits Program**

**General Fund** 

retain Guard members by providing education benefits to Guard members.

#### **Appropriation Description**

The National Guard Educational Assistance Program was established by the General Assembly in 1996 to recruit and

# **National Guard Benefits Program Financial Summary**

			FY 2016		FY 2017	
		FY 2015	Total	FY 2016	Total	FY 2017
Object Class	FY 2014 Actuals	Current Year Budget Estimate	Department Request	Total Governor's Recommended	Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	331,777	1,123,467	0	0	0	0
Appropriation	5,100,233	5,100,233	5,100,233	5,100,233	5,100,233	5,100,233
Refunds & Reimbursements	32,957	2,500	2,500	2,500	2,500	2,500
Total Resources	5,464,967	6,226,200	5,102,733	5,102,733	5,102,733	5,102,733
Expenditures						
Intra-State Transfers	0	2,500	2,500	2,500	2,500	2,500
State Aid	4,341,500	6,223,700	5,100,233	5,100,233	5,100,233	5,100,233
Balance Carry Forward (Approps)	1,123,467	0	0	0	0	0
Total Expenditures	5,464,967	6,226,200	5,102,733	5,102,733	5,102,733	5,102,733

# Registered Nurse and Nurse Educator Loan Forgiveness Program

**General Fund** 

#### **Appropriation Description**

Registered Nurse and Nurse Educator Loan Forgiveness Program provides federal student loan repayment for RN's and Nurse Educators employed in Iowa.

# Registered Nurse and Nurse Educator Loan Forgiveness Program Financial Summary

•			•	•		
Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	80,852	80,852	80,852	80,852	80,852	80,852
Refunds & Reimbursements	0	1	1	1	1	1
Total Resources	80,852	80,853	80,853	80,853	80,853	80,853
Expenditures						
Intra-State Transfers	0	1	1	1	1	1
State Aid	80,852	80,852	80,852	80,852	80,852	80,852
Total Expenditures	80,852	80,853	80,853	80,853	80,853	80,853

#### **Iowa Grants**

#### **General Fund**

#### **Appropriation Description**

The Iowa Grant assists college and university students with the greatest need.

# **Iowa Grants Financial Summary**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	791,177	791,177	791,177	791,177	791,177	791,177
Total Resources	791,177	791,177	791,177	791,177	791,177	791,177
Expenditures						
State Aid	0	791,177	791,177	791,177	791,177	791,177
Aid to Individuals	760,221	0	0	0	0	0
Reversions	30,956	0	0	0	0	0
Total Expenditures	791,177	791,177	791,177	791,177	791,177	791,177

# **All Iowa Opportunity Scholarships**

#### **General Fund**

#### **Appropriation Description**

This appropriation provides scholarships to students who do well in high school and who demonstrate financial need.

# **All Iowa Opportunity Scholarships Financial Summary**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	2,240,854	2,240,854	2,240,854	2,240,854	2,240,854	2,240,854
Refunds & Reimbursements	0	2,500	2,500	2,500	2,500	2,500
Total Resources	2,240,854	2,243,354	2,243,354	2,243,354	2,243,354	2,243,354
Expenditures						
Intra-State Transfers	143,596	2,500	2,500	2,500	2,500	2,500
State Aid	2,097,258	2,240,854	2,240,854	2,240,854	2,240,854	2,240,854
Total Expenditures	2,240,854	2,243,354	2,243,354	2,243,354	2,243,354	2,243,354

# **Barber and Cosmetology Arts & Sciences Tuition Grant Program**

**General Fund** 

#### **Appropriation Description**

Barber and Cosmetology Arts and Sciences Tuition Grant Program provides grants to student that attend Barber & Cosmetology school in Iowa.

# **Barber and Cosmetology Arts & Sciences Tuition Grant Program Financial Summary**

FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
36,938	36,938	36,938	36,938	36,938	36,938
36,938	36,938	36,938	36,938	36,938	36,938
36,938	36,938	36,938	36,938	36,938	36,938
36,938	36,938	36,938	36,938	36,938	36,938
	36,938 36,938 36,938	FY 2014 Actuals         Current Year Budget Estimate           36,938         36,938           36,938         36,938           36,938         36,938	FY 2014 Actuals         FY 2015 Current Year Budget Estimate         Total Department Request           36,938         36,938         36,938           36,938         36,938         36,938           36,938         36,938         36,938	FY 2014 Actuals         FY 2015 Current Year Budget Estimate         Total Department Request         FY 2016 Total Governor's Recommended           36,938         36,938         36,938         36,938         36,938           36,938         36,938         36,938         36,938           36,938         36,938         36,938         36,938	FY 2014 Actuals         FY 2015 Current Year Budget Estimate         Total Department Request         FY 2016 Total Governor's Recommended         Total Department Request           36,938         36,

# All Iowa Opportunity Foster Care Grant Program

**General Fund** 

#### **Appropriation Description**

All Iowa Opportunity Foster Care Grant Program provides scholarships to students who have aged out of Iowa foster care.

# All Iowa Opportunity Foster Care Grant Program Financial Summary

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Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended		
Resources								
Appropriation	554,057	554,057	554,057	554,057	554,057	554,057		
Total Resources	554,057	554,057	554,057	554,057	554,057	554,057		
Expenditures								
State Aid	466,797	554,057	554,057	554,057	554,057	554,057		
Reversions	87,260	0	0	0	0	C		
Total Expenditures	554,057	554,057	554,057	554,057	554,057	554,057		

# **Des Moines University Programs**

#### **General Fund**

#### **Appropriation Description**

The Health Care Professional Recruitment Program provides federal student loan repayment for graduates of for Des Moines University-Osteopathic Medical Center.

# **Des Moines University Programs Financial Summary**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	400,973	400,973	400,973	400,973	400,973	400,973
Total Resources	400,973	400,973	400,973	400,973	400,973	400,973
Expenditures						
Intra-State Transfers	400,973	0	0	0	0	0
State Aid	0	400,973	400,973	400,973	400,973	400,973
Total Expenditures	400,973	400,973	400,973	400,973	400,973	400,973

# **Teacher Shortage Loan Forgiveness Program**

**General Fund** 

#### **Appropriation Description**

The program provides forgiveness of federal student loans for Iowa teachers working in instructional shortage areas.

The program benefits students in Iowa schools who will have increased access to qualified teachers.

#### **Teacher Shortage Loan Forgiveness Program Financial Summary**

			FY 2016		FY 2017		
		FY 2015	Total	FY 2016	Total	FY 2017	
	FY 2014	Current Year	Department	Total Governor's	Department	Total Governor's	
Object Class	Actuals	Budget Estimate	Request	Recommended	Request	Recommended	
Resources							
Appropriation	392,452	392,452	392,452	392,452	392,452	392,452	
Refunds & Reimbursements	0	1	1	1	1	1	
Total Resources	392,452	392,453	392,453	392,453	392,453	392,453	
Expenditures							
Intra-State Transfers	0	1	1	1	1	1	
State Aid	392,452	392,452	392,452	392,452	392,452	392,452	
Total Expenditures	392,452	392,453	392,453	392,453	392,453	392,453	

# **Skilled Workforce Shortage Tuition Grant Program**

**General Fund** 

#### **Appropriation Description**

This program offers need-based financial aid to students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

# **Skilled Workforce Shortage Tuition Grant Program Financial Summary**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	589,084	0	C	0	0	0
Refunds & Reimbursements	2,040	0	C	0	0	0
Total Resources	591,124	0	С	0	0	0
Expenditures						
State Aid	591,124	0	C	0	0	0
Total Expenditures	591,124	0	C	0	0	0

# Rural Iowa Primary Care Loan Repayment Program

**General Fund** 

#### **Appropriation Description**

Rural Iowa Primary Care Loan Repayment Program provides federal student loan repayment for physicians practicing in qualified rural areas.

# Rural Iowa Primary Care Loan Repayment Program Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Total Resources	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Expenditures						
Intra-State Transfers	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Total Expenditures	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000

# **Rural Nurse/PA Loan Program**

#### **General Fund**

#### **Appropriation Description**

Advanced Registered Nurse Practitioner and Physician's Assistant Loan Repayment Program provides federal

student loan repayment for advanced registered nurse practitioners and Physician Assistants practicing in qualified rural areas.

# Rural Nurse/PA Loan Program Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	400,000	400,000	400,000	400,000	400,000	400,000
Total Resources	400,000	400,000	400,000	400,000	400,000	400,000
Expenditures						
Intra-State Transfers	400,000	400,000	400,000	400,000	400,000	400,000
Total Expenditures	400,000	400,000	400,000	400,000	400,000	400,000

#### **Teach Iowa Scholars**

#### **General Fund**

#### **Appropriation Description**

Statutory language passed in FY2014; program received its first appropriation in FY2015. The Teach Iowa Scholars Program offers additional income or repayment of federal

student loans for students who graduate in the top 25% academically of all teacher preparation program graduates at a postsecondary institution during an academic year and secure full-time employment in an eligible teaching field in Iowa. Eligible applicants can receive benefits of up to \$4,000 per year for 5 years.

#### **Teach Iowa Scholars Financial Summary**

Object Class	FY 2014 Actuals	Е	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources							
Appropriation		0	1,300,000	1,300,000	2,600,000	1,300,000	2,600,000
Total Resources		0	1,300,000	1,300,000	2,600,000	1,300,000	2,600,000
Expenditures							
State Aid		0	1,300,000	1,300,000	2,600,000	1,300,000	2,600,000
Total Expenditures		0	1,300,000	1,300,000	2,600,000	1,300,000	2,600,000

# **Tuition Grant Program-Standing**

#### **General Fund**

#### **Appropriation Description**

The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

# **Tuition Grant Program-Standing Financial Summary**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	47,013,448	48,413,448	48,413,448	52,413,448	48,413,448	52,413,448
Total Resources	47,013,448	48,413,448	48,413,448	52,413,448	48,413,448	52,413,448
Expenditures						
Intra-State Transfers	69,438	0	0	0	0	0
State Aid	46,944,010	48,413,448	48,413,448	52,413,448	48,413,448	52,413,448
Total Expenditures	47,013,448	48,413,448	48,413,448	52,413,448	48,413,448	52,413,448

# **Vocational Technical Tuition Grant**

#### **General Fund**

#### **Appropriation Description**

This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.

# **Vocational Technical Tuition Grant Financial Summary**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185
Intra State Receipts	23,000	0	0	0	0	0
Total Resources	2,273,185	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185
Expenditures						
Intra-State Transfers	12,867	0	0	0	0	0
State Aid	2,260,318	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185
Total Expenditures	2,273,185	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185

# **Tuition Grant - For-Profit**

#### **General Fund**

#### **Appropriation Description**

The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

# **Tuition Grant - For-Profit Financial Summary**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	2,500,000	1,975,000	1,975,000	2,175,000	1,975,000	2,175,000
Intra State Receipts	188,000	0	0	0	0	0
Total Resources	2,688,000	1,975,000	1,975,000	2,175,000	1,975,000	2,175,000
Expenditures						
Intra-State Transfers	35,558	0	0	0	0	0
State Aid	2,652,442	1,975,000	1,975,000	2,175,000	1,975,000	2,175,000
Total Expenditures	2,688,000	1,975,000	1,975,000	2,175,000	1,975,000	2,175,000

# **Skilled Workforce Shortage Tuition Grant - SWJCF**

Iowa Skilled Worker and Job Creation Fund

students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

#### **Appropriation Description**

Funds the Skilled Workforce Shortage Tuition Grant - SWJCF. This program offers need-based financial aid to

#### **Skilled Workforce Shortage Tuition Grant - SWJCF Financial Summary**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	760,678	0	0	0	0
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,760,678	5,000,000	5,000,000	5,000,000	5,000,000
Expenditures						
State Aid	4,239,322	5,760,678	5,000,000	5,000,000	5,000,000	5,000,000
Balance Carry Forward (Approps)	760,678	0	0	0	0	0
Total Expenditures	5,000,000	5,760,678	5,000,000	5,000,000	5,000,000	5,000,000

#### **Fund Detail**

### **College Student Aid Commission Fund Detail**

Funds	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
College Student Aid Commission	42,926,118	52,280,317	44,253,130	47,765,986	42,389,300	45,942,156
Iowa State Fair Scholarship Fund	69,045	65,176	61,247	61,307	57,378	57,438
Teach Iowa Scholar Fund	0	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Rural Iowa Primary Care Trust Fund	2,130,752	3,836,576	1,705,825	1,705,825	1,705,825	1,705,825
Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	400,000	800,000	400,001	400,001	400,001	400,001
Postsecondary Registration Fund	0	120,000	120,000	120,000	120,000	120,000
Osteopathic Loan Revolving Fund	1,447,371	1,621,499	1,283,602	1,621,498	1,283,601	1,621,497
Education and Training Voucher Grant (Foster care grant)	885,764	782,095	744,726	782,095	744,726	782,095
Federal Fund	12,360	0	0	0	0	0
Stafford Loan Program (GSL)	34,889,063	41,336,345	36,819,335	40,123,175	34,845,880	38,149,720
Paul Douglas Teaching School	17,678	1	1	1	1	1
Scholarship and Grant Reserve	620,499	509,499	602,636	509,499	602,636	509,499
Default Reduction Account	1,452,248	628,248	0	0	0	0
Teacher Shortage Repayment	691,477	937,560	1,089,557	1,089,558	1,241,555	1,241,556
Chiropractic Loan Revolving Fund	8,028	9,528	11,025	11,025	12,522	12,522
Registered Nurse/Nurse Educator Loan Forgiveness Repayment F	12,197	4,151	9,132	2,000	9,132	2,000
All Iowa Opportunity Scholarship Fund	289,637	329,639	106,043	40,002	66,043	40,002

#### **Teach Iowa Scholar Fund**

#### **Fund Description**

The Fund is established in the College Aid Commission to provide Teach Iowa Scholar grants to selected high-caliber teachers. Eligible applicants include those preparing to teach in fields including science, technology, engineering, or math. Max. award: \$4,000 per year for five years.

#### **Teach Iowa Scholar Fund Detail**

				FY 2016		FY 2017	
			FY 2015	Total	FY 2016	Total	FY 2017
	FY 2014		Current Year	Department	Total Governor's	Department	Total Governor's
Object Class	Actuals		Budget Estimate	Request	Recommended	Request	Recommended
Resources							
Intra State Receipts		0	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Total Teach Iowa Scholar Fund		0	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
- 14							
Expenditures							
State Aid		0	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Total Teach Iowa Scholar Fund		0	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000

#### **Rural Iowa Primary Care Trust Fund**

#### **Fund Description**

The Rural Iowa Primary Care Trust Fund and program is established for purposes of providing loan repayments for medical students who agree to practice as physicians in specified service commitment areas.

# **Rural Iowa Primary Care Trust Fund Detail**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	105,823	2,130,752	1	1	1	1
Intra State Receipts	1,705,823	1,705,823	1,705,823	1,705,823	1,705,823	1,705,823
Refunds & Reimbursements	0	1	1	1	1	1
Unearned Receipts	319,106	0	0	0	0	0
Total Rural Iowa Primary Care Trust Fund	2,130,752	3,836,576	1,705,825	1,705,825	1,705,825	1,705,825
Expenditures						
State Aid	0	3,836,575	1,705,824	1,705,824	1,705,824	1,705,824
Balance Carry Forward (Funds)	2,130,752	1	1	1	1	1
Total Rural Iowa Primary Care Trust Fund	2,130,752	3,836,576	1,705,825	1,705,825	1,705,825	1,705,825

# Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust

#### **Fund Description**

The Fund is established in the College Aid Commission for the purpose of providing loan repayments for qualifying advanced registered nurse practitioners and physician assistants who agree to practice in rural Iowa service commitment areas for five years.

# Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	0	400,000	1	1	1	1
Intra State Receipts	400,000	400,000	400,000	400,000	400,000	400,000
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	400,000	800,000	400,001	400,001	400,001	400,001
Expenditures						
State Aid	0	799,999	400,000	400,000	400,000	400,000
Balance Carry Forward (Funds)	400,000	1	1	1	1	1
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	400,000	800,000	400,001	400,001	400,001	400,001

# **Postsecondary Registration Fund**

#### **Fund Description**

Postsecondary Registration Fund, Iowa Code 261B.8.

# **Postsecondary Registration Fund Detail**

Object Class	FY 2014 Actuals		FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources							
Fees, Licenses & Permits		0	120,000	120,000	120,000	120,000	120,000
Total Postsecondary Registration Fund		0	120,000	120,000	120,000	120,000	120,000
Expenditures							
Intra-State Transfers		0	120,000	120,000	120,000	120,000	120,000
Total Postsecondary Registration Fund		0	120,000	120,000	120,000	120,000	120,000